

Record of Sports Premium Intended Spending for 2023/24 Academic Year

Item/Project	Proposed Budget	Expenditure To date	Details of spend	Objective/Key Indicator	Activities (List what we will do/what will take place)	How we will evaluate/measure impact
Rushcliffe School Partnership Contribution	£730		Chris Ballard organised Rushcliffe events	Enable more children to participate in more varied inter school sporting events /KI 5	PE Coordinator will attend the launch meeting via zoom. Schedule of virtual competition to be scheduled throughout the year. Support from School Games Organiser throughout the year.	List of activities attended and the outcomes for LLPS. List of children attending activities-are more children accessing these activities? Feedback from children
FA Rushcliffe Partnership contribution	£160		Payment to ensure that the school can take part in Rushcliffe Schools Football competitions (Boys and Girls)	Enable LLPS children to represent the school in competitive games./KI 5	Both a boys and girls team will be entered into the large school Rushcliffe football tournaments, when COVID 19 allows.	List of children playing in the competitions. Track how many children represent the school-regularly or first time Feedback from children
Supply cover for PLT meetings	£450		3 x ½ day. PE Coordinator to attend Family of Schools/Rushcliffe wide meetings each half term.	Work in partnership with local schools to enable more events to be organised and thus participation for LLPS children in more sporting events/KI 3	Mr Smith our PE Coordinator will liaise with the coordinators from the other schools in order to plan relevant activities/competitions.	Minutes from meetings Feedback from Mr Smith
Introduction to a new sport for some children. Y6 (Squash), Y4 (Drumba), Y2 (Zumba), Y1 (Dodgeball).	£200 (Squash), £1350 (Drumba) and £560 (Zumba) £540 (Dodgeball)		Year 6, Year 4 and Year 2 children will access a sports programme (half term) A Zumba coach will be employed for 6-8 sessions. (Cost to school is additional TA for 6-8 afternoons) Archery coaching will be delivered by Simon Barnicott and Drumba by Adam Rockley	Enable the children to learn more about healthy lifestyles Enable more children to participate in a sport not readily available. Encourage children to be more active KI 4	3 year groups will enjoy learning a new sport or fitness activity	Pupil interviews Staff feedback
New Sports F2	£500		Sport programme to be investigated. Preference would be a dance or multi-skills activity.	Enable the children to learn more about healthy lifestyles Enable more children to participate in a sport not readily available. Encourage children to be more active KI 4	F2 will experience a broader curriculum	Pupil interviews Staff feedback
Ice skating enrichment programme-Y5	£2963		Payment to Ice Arena, includes travel to and from the venue.	Increase the interests of the children by broadening their knowledge of available sports KI 4	The children in year 5 will attend 6 sessions of ice skating in the Spring Term	Evaluation of the activity (staff and children)

Resources for sports week	£1000		Purchase of additional resources to support an off	Increase the health and wellbeing of all the children now and in the future through providing advice and practical activities relating to staying healthy KI 2/KI 4/KI 5	Sports week will take place in the Summer Term. Alongside actually doing physical activity in the week they will also learn more about healthy lifestyles	Timetables Pupil interviews Parent feedback
Delivery of Forest Schools Programme to Pupils	£3900 (staffing) £350 (Equip)		1 x pm per week for whole year (39 x £100) Resources to support the delivery of the Forest School programme	Promote team building skills through outdoor learning Provide equipment to promote team building skills through outdoor learning KI 4	Forest Schools will run weekly for year 3 children. Some resources will be needed in order to run this effectively and safely.	LK evaluates each session. (See Forest Schools folder)
Forest Schools Intervention Programme	£2800 (28 x £100)		Training of a member of staff Cover for release of staff member	Increase the physical activity of the children each day and provide opportunities for team building and outdoor learning. KI1 / 4	Forest School Intervention to increase life skills and promote positive mental health of selected children.	Teacher feedback and Pupil Voice.
Playground Equipment	£2000		Purchase of playground equipment for each class Years 1-6 and F2.	Promote activity at play and lunchtimes. To enable bubbles to be able to use their own equipment and avoid cross contamination of COVID. P.E. equipment to purely be used for P.E. lessons and therefore resourcing the subject better. Klv4	Class Teachers/Tas to discuss with children what equipment would make them more active at play and lunchtimes. Equipment to be ordered.	Teacher feedback and Pupil Voice.
Foundation Equipment	£500		Purchase of equipment to enhance the PE provision for both gross and fine motor skills.	Increase the physical activity of the children each day as part of our curriculum delivery. KI 1	Conversations with the foundation coordinator in order to ascertain areas of the curriculum which need enhancing and what equipment would help facilitate this.	Teacher Feedback. Pupil Voice.
Termly Challenges	£200		Prizes for children/classes completing the most challenges	Increase children's activity KI1 Raise awareness of the importance of being active KI2	Create half/termly challenges to be sent out to children. Complete activity sheets to be collected in by teachers. Amount of children participating/amount of challenges completed to be recorded. Prizes given to winning children/classes	Level of participation Pupil Voice
Sports Leaders Training	£300 (2 x afternoon)		Cover for staff member to train children	To allow children to referee matches within PE. To raise the profile of sports through the creation of roles which children have responsibility. To ensure equipment is looked after and accounted for, which will allow	Children to be trained to referee sports matches in PE. Children to be trained in helping out with KS1 sports day. Children to be trained how to keep an eye on equipment. These children will then deliver training	Lesson observations of sports leaders refereeing matches. The need to buy new equipment will be lessened.

				children to participate in	to younger children.	
End of Year Sports Award	£20		Purchase of a trophy	To raise the profile of PE K12	An end of year award to be given to a child that has shown determination in sport throughout the whole year.	Pupil Voice and teacher feedback.
Maypole	£500		Purchase of maypole	K11 – Increase 30 minutes a day activity K13 – Raise the profile of PE through extra-curricular activity and increase the number of children representing Lantern Lane.	An extra-curricular maypole club will take place. Children to perform at village May Day celebration.	Pupil Voice. Sports Registers. Teacher Feedback.
Playground Equipment Maintenance	£1500		Playground Equipment Maintenance	K11 – Maintain equipment to encourage children to achieve 30 minutes of activity per day.	Arrange for maintenance of playground equipment	Pupil Voice Teacher Feedback.

Funding Expected:	19,491
Expected Spend:	£20,523

Key Indicators

1. The engagement of all pupils in regular physical activity-Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport