Proposed spend of Sports Premium 2021-22

Item/Project	Proposed Budget	Objective/Key Indicator	Activities (List what we will do/what will take place)	How we will evaluate/measure impact
Rushcliffe School Partnership Contribution	£730	Enable more children to participate in more varied inter school sporting events /KI 5	PE Coordinator will attend the launch meeting via zoom. Schedule of virtual competition to be scheduled throughout the year. Support from School Games Organiser throughout the year.	List of activities attended and the outcomes for LLPS. List of children attending activities-are more children accessing these activities? Feedback from children
FA Rushcliffe Partnership contribution	£120	Enable LLPS children to represent the school in competitive games./KI 5	Both a boys and girls team will be entered into the large school Rushcliffe football tournaments, when COVID 19 allows.	List of children playing in the competitions. Track how many children represent the school-regularly or first time Feedback from children
Supply cover for PLT meetings	£600	Work in partnership with local schools to enable more events to be organised and thus participation for LLPS children in more sporting events/KI 3	Mr Smith our PE Coordinator will liaise with the coordinators from the other schools in order to plan relevant activities/competitions.	Minutes from meetings Feedback from Mr Smith
Introduction to a new sport for some children. Y6 (Archery), Y4 (Drumba) and Y2 (Zumba)	£ TBC (£Archery), (£1350 Drumba) and (£560 Zumba)	Enable the children to learn more about healthy lifestyles Enable more children to participate in a sport not readily available. Encourage children to be more active KI 4	3 year groups will enjoy learning a new sport or fitness activity	Pupil interviews Staff feedback
New Sports Y1	TBC	Enable the children to learn more about healthy lifestyles Enable more children to participate in a sport not readily available. Encourage children to be more active KI 4	Yr 1 will experience a broader curriculum	Pupil interviews Staff feedback
Ice skating enrichment programme-Y5	Approx. £1800 Waiting on confirmed price for this year.	Increase the interests of the children by broadening their knowledge of available sports KI 4	The children in year 5 will attend 6 sessions of ice skating in the Spring Term	Evaluation of the activity (staff and children)
Training, purchase and development of the Active Maths/English programme	£1,134	Increase the physical activity of the children each day as part of our curriculum delivery. KI 1	The children will participate in maths and English lessons which are more active and therefore increase their health and wellbeing.	Feedback from children and staff
Resources for sports week	£1000	Increase the health and wellbeing of all the children now and in the future through providing advice and practical activities relating to staying healthy KI 2/KI 4/KI 5	Sports week will take place in the Summer Term. Alongside actually doing physical activity in the week they will also learn more about healthy lifestyles	Timetables Pupil interviews Parent feedback

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PE coordination allocated time	£1824	Ensure that all opportunities to increase the physical fitness of the children are explored and arranged. All KI	PE Coordinator will have time to carry our pupil surveys, evaluate the sports premium spend and plan all activities thoroughly.	Management time timetable
Delivery of Forest Schools Programme to Pupils	£3900 (staffing) £350 (Equip)	Promote team building skills through outdoor learning Provide equipment to promote team building skills through outdoor learning KI 4	Forest Schools will run weekly for year 3 children. Some resources will be needed in order to run this effectively and safely.	LK evaluates each session. (See Forest Schools folder)
Playground Equipment	£1950	Promote activity at play and lunchtimes. To enable bubbles to be able to use their own equipment and avoid cross contamination of COVID. P.E. equipment to purely be used for P.E. lessons and therefore resourcing the subject better. KIV4	Class Teachers/TAs to discuss with children what equipment would make them more active at play and lunchtimes. Equipment to be ordered.	Teacher feedback and Pupil Voice.
Foundation Equipment	£1000			
Cycles for Year 6 Bike ability	£500	To enable all children to chance to take part in Year 6 Bike ability. Ensure that not having a bike is not a reason for not being able to learn the skills. KI 4	Identify correct types of bikes in different sizes. Purchase bikes. Enable use during Bike ability weeks.	Numbers of children involved in Bike ability.
Attending Trent Bridge Cricket Ground match	£64	To provide children with a broader experience of sports and raise the profile of PE for selected children KI 2/4	Identify children to attend Book transport to the event Complete risk assessment for the event	Pupil Voice
Termly Challenges	TBC	Increase children's activity KI1 Raise awareness of the importance of being active KI2	Create half/termly challenges to be sent out to children. Complete activity sheets to be collected in by teachers. Amount of children participating/amount of challenges completed to be recorded. Prizes given to winning children/classes	Level of participation Pupil Voice

Funding	19,409
Expected:	

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Key Indicators

- 1. The engagement of all pupils in regular physical activity-Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.
- 2. The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4. Broader experience of a range of sports and activities offered to all pupils.
- 5. Increased participation in competitive sport